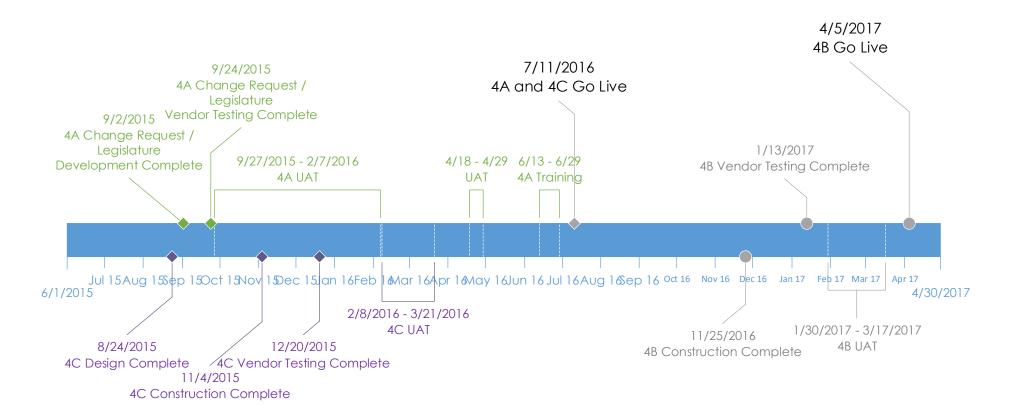
MPERAtiv Status Report

Overall Status: Green Trending: Green

August 11, 2016

Prior Status June 9, 2016	Scope – Green Sc	hedule - Yellow	Budget – Green	Issues – Yellow	Risks – Yellow					
Current Status	Scope – Green Sc	: hedule – Green	Budget – Green	Issues – Green	Risks – Green					
	Scope is stable Re	eleased on time	Costs are within acceptable range	Issues typical for a project of this nature/size	Risks remain stable					
Key points	 PERIS went live as planned, on July 11. First retiree payroll was successful. As expected, employer support volume is high. The planned increase from 2 to 12 MPERA employees helping employers has been beneficial. Approximately 400 employers have created at least one payroll record with close to 300 going through entire process to post payment. 									
Summary	PERIS went live on July 11, 2016 and our first retiree payroll went out with quality, which has been a focus of testing for several months prior to launch. The employer support call volume has been high. Because this was expected, we trained 12 individuals prior to launch to ensure we had additional individuals to support the employers. As employers encounter different issues and remedy them, the number of issues per employer will decrease in subsequent payroll reports. This should aid in the call volume stabilizing. Until then, we are waiving delinquent fees for employers who are actively working through the new system. It was also expected that there would be fixes needed to the software after go live, and we have encountered approximately 30 items that either solve issues or aid in making the system easier to use. These have been and continue to be fixed in a timely manner.									
Issues										
Risks	<u>Description</u>	Score	Mitigation	Contingenc	Y					
	Significant misses in softw business rules or data conversion	are 30%	Continue testing of pay and comparison of act and CAFR reports.		Manually fixing accounts.					

MPERAtiv Schedule (no change)



Scope Legend:

4A – Initial Scope for MPERA to manage retirement systems

4B – Member self service portal

4C – Year end processing functionality (i.e. actuary, annual statements, and CAFR)

MPERAtiv Cost Update

	(Closed)			(Closed)				
Board Approved	Provaliant	Sagitec	Ventera	Informatix	Genuent	Vendor Total	Internal	Overall Total
Original budget	1,025,000	7,849,998	450,000	400,000	-	9,724,998	1,642,501	11,367,499
Changes		1,732,121	38,500		97,837	1,868,458	2,143,109	4,011,567
Current budget	1,025,000	9,582,119	488,500	400,000	97,837	11,593,456	3,785,610	15,379,066
Expenditures to date	849,897	6,314,054	439,111	159,125	307,914	8,070,100	3,805,479	11,875,579
Expenditures accrued		-				-		-
Total current cost	849,897	6,314,054	439,111	159,125	307,914	8,070,100	3,805,479	11,875,579
Future Invoices		2,400,226	166,648		121,132	2,688,006	•	2,688,006
Holdback		817,532	48,710		-	866,242	-	866,242
Total future cost	-	3,217,759	215,357	-	121,132	3,554,248	-	3,554,248
Total cost	849,897	9,531,812	654,468	159,125	429,046	11,624,348	3,805,479	15,429,827
Balance	175,103	50,307	(165,968)	240,875	(331,209)	(30,892)	(19,869)	(50,761)
								-0.3301%